

**ESC Region 12**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2009**

	2007-08	2008 - 2009 School Fiscal Year													Electricity: Kilo Hours	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity: Kilo Hours	1,513,659	123,703	111,923	111,098	110,849	110,504	106,707	119,382	110,879	109,644	127,228	139,932	138,647	1,420,496	-6.15%	Electricity: Kilo Hours
Cost \$	187,491	13,349	12,207	12,239	12,534	12,392	11,857	12,999	12,240	12,100	10,025	10,964	149,695	282,601	50.73%	Cost
Unit cost \$	0.1239	0.1079	0.1091	0.1102	0.1131	0.1121	0.1111	0.1089	0.1104	0.1104	0.0788	0.0784	1.0797	0.1858		Unit cost
Natural Gas: MCF	554	4	4	32	109	111	69	58	33	6	4	2	7	438	-20.87%	Natural Gas: MCF
Cost \$	5,727	73	69	382	1,236	935	485	345	168	43	24	7	70	3,837	-33.01%	Cost
Unit cost \$	10.3375	17.7195	16.7439	11.9375	11.3394	8.4234	7.0290	5.9483	5.0909	7.8509	6.4324	4.3471	9.5767	9.3699		Unit cost
Water: Gallons	1,017,900	46,200	186,900	145,500	148,300	35,100	49,800	37,600	60,700	49,900	49,200	67,500	116,200	992,900	-2.46%	Water: Gallons
Cost \$	8,458	577	958	892	959	481	633	572	615	603	892	1,277	1,201	9,660	14.22%	Cost
Unit cost \$	0.0083	0.0125	0.0051	0.0061	0.0065	0.0137	0.0127	0.0152	0.0101	0.0121	0.0181	0.0189	0.0103	0.0118		Unit cost
Aggregate Cost: \$	201,676	13,999	13,234	13,513	14,729	13,808	12,975	13,916	13,023	12,746	10,941	12,248	150,966	296,098		Aggregate Cost: